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City of Duncan
Budget Amendment - FY 2018
Duncan Economic Development Trust Authority, Fund 80
December 11, 2018

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
80			Estimated Unappropriated Fund Balance		(507,273.00)	
						-
						-
			Total		(507,273.00)	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
80	07-530900	General Government	Building & Building Improvements	1,145,000.00	507,273.00	1,652,273.00
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
						-
					507,273.00	

FUND INFORMATION ***		
Original Budget - Revenues	$	891,669
Amendments		-
Current Budget - Revenues	**$**	**891,669**
Original Budget - Expenditures	$	610,005
Amendments		1,168,681
Current Budget - Expenditures	**$**	**1,778,686**

*** Does not include available, appropriated, or ending fund balance.

Approved by the City Council this

December 11, 2018

Approved: _____

Mayor

Attest: Christina Johnson

City Clerk

Explanation of Budget Amendment:

Appropriate funds for improvments for the new city hall building.

Includes funds for construction as well as engineering fees, T-1 lines for communications, etc.

Posted By _____ Date _____ BA# _____ Pkt.# _____

RECEIVED
DEC 17 2018
State Auditor and Inspector

A18-016

Stephens